

Johnston Public Schools

1999-2000 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 30,511,601
Total District Enrollment*:	3,429
Total District Per Pupil:	\$ 8,898
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 28,650,963
In-District Enrollment:	3,358
In-District Per Pupil:	\$ 8,532
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 27,727,499
In-District Enrollment:	3,358
Adj. District Per Pupil:	\$ 8,257
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 30,511,601	\$ 12,871,882	\$ 6,071,589	\$ 6,971,148	\$ 0	\$ 0	\$ 4,596,983
% of Total Expenditures:	100.00%	42.19%	19.90%	22.85%	0.00%	0.00%	15.07%
Enrollment:	3429	1,650	832	875	0	1	71
% of Total Enrollment:	100.00%	48.12%	24.26%	25.52%		0.03%	2.07%
Instruction							
Expenditures:	\$ 17,244,813	8,705,103	4,156,534	4,383,176	0	0	0
% of Total Expenditures:	56.52%	28.53%	13.62%	14.37%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 2,748,943	982,780	662,168	958,498	0	0	145,497
% of Total Expenditures:	9.01%	3.22%	2.17%	3.14%	0.00%	0.00%	0.48%
Operations							
Expenditures:	\$ 5,269,040	2,478,772	942,190	1,148,501	0	0	699,578
% of Total Expenditures:	17.27%	8.12%	3.09%	3.76%	0.00%	0.00%	2.29%
Other Commitments							
Expenditures:	\$ 2,784,102	0	0	0	0	0	2,784,102
% of Total Expenditures:	9.12%	0.00%	0.00%	0.00%	0.00%	0.00%	9.12%
Leadership							
Expenditures:	\$ 2,464,704	705,227	310,698	480,973	0	0	967,806
% of Total Expenditures:	8.08%	2.31%	1.02%	1.58%	0.00%	0.00%	3.17%